

Personnel Authorization

DEPARTMENT / Positions	FY 2024 Amended Budget	FY 2025 Amended Budget	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2027 Proposed Budget	FY 2027 Proposed Change
City Manager						
Administrative Assistant I/II (1)	1.00	1.00	1.00	1.00	2.00	1.00
Administrative Assistant III (1)	1.00	2.00	2.00	1.00	2.00	1.00
Assistant City Manager	1.00	1.00	1.00	1.00	1.00	-
Business Liaison (1)	-	-	-	-	1.00	1.00
City Clerk Administrator	1.00	1.00	1.00	1.00	1.00	-
City Manager	1.00	1.00	1.00	1.00	1.00	-
Communications Manager	1.00	1.00	1.00	1.00	1.00	-
Community Relations Specialist	3.50	3.50	3.50	3.50	3.50	-
Deputy City Clerk Administrator	1.00	1.00	1.00	1.00	1.00	-
Deputy City Manager	1.00	1.00	1.00	1.00	1.00	-
Deputy Director of Economic Development (1)	-	-	-	-	1.00	1.00
Development Manager (1, 2)	-	-	-	-	5.00	5.00
Director of Homelessness Resp & Comm Serv	-	1.00	1.00	1.00	1.00	-
Economic Development Coordinator I/II (1)	-	-	-	-	1.00	1.00
Economic Development Manager (1)	-	-	-	-	1.00	1.00
Executive Assistant to the City Manager	1.00	1.00	1.00	1.00	1.00	-
Homelessness Response Manager	1.00	1.00	-	-	-	-
Homelessness Response Specialist I/II	2.50	3.00	3.00	3.00	4.00	1.00
Homelessness Services Coordinator	1.00	1.00	1.00	1.00	1.00	-
Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Principal Management Analyst	2.00	2.00	2.00	2.00	4.00	2.00
Program Analyst II	-	-	-	1.00	1.00	-
Project Manager II	-	1.00	1.00	1.00	1.00	-
Property Manager (1)	-	-	-	-	1.00	1.00
Records Coordinator	1.00	1.00	1.00	1.00	1.00	-
Sustainability and Resiliency Officer	1.00	1.00	1.00	1.00	1.00	-
	22.00	25.50	24.50	24.50	39.50	15.00
Community Development						
Administrative Assistant I/II	1.00	1.00	1.00	1.00	1.00	-
Administrative Assistant III	1.00	1.00	1.00	1.00	1.00	-
Associate Planner I/II	3.00	3.00	3.00	3.00	3.00	-
Asst Director of Planning and Comm Dev	1.00	1.00	1.00	1.00	1.00	-
Chief Building Official	1.00	1.00	1.00	1.00	1.00	-
Code Compliance Manager	1.00	1.00	1.00	1.00	1.00	-
Code Compliance Specialist	4.00	4.00	4.00	4.00	4.00	-
Code Compliance Supervisor	1.00	1.00	1.00	1.00	1.00	-
Deputy Building Official	1.00	1.00	1.00	1.00	1.00	-
Development Manager (1, 2)	-	-	-	-	1.00	1.00
Director of Planning and Comm Dev	1.00	1.00	1.00	1.00	1.00	-
Green Building Environmental Specialist	1.00	1.00	1.00	1.00	1.00	-
Housing and Community Dev Manager (1, 3)	-	-	-	-	1.00	1.00
Housing Programs Specialist (1)	-	-	-	-	1.00	1.00
Management Analyst (1)	1.00	1.00	1.00	1.00	2.00	1.00
Planning and Community Dev Tech	2.00	2.00	2.00	2.00	2.00	-
Principal Management Analyst (1)	1.00	1.00	1.00	1.00	3.00	2.00
Principal Planner	2.00	2.00	2.00	2.00	2.00	-
Records Coordinator	1.00	1.00	1.00	1.00	1.00	-
Senior Building Inspector	3.00	3.00	3.00	3.00	3.00	-
Senior Planner	5.00	5.00	5.00	5.00	5.00	-
Senior Plans Examiner	2.00	2.00	2.00	2.00	2.00	-
Supervising Building Inspector	1.00	1.00	1.00	1.00	1.00	-
Supervising Plans Examiner	1.00	1.00	1.00	1.00	1.00	-
	35.00	35.00	35.00	35.00	41.00	6.00

Personnel Authorization

DEPARTMENT / Positions	FY 2024 Amended Budget	FY 2025 Amended Budget	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2027 Proposed Budget	FY 2027 Proposed Change
Economic Development and Housing Department						
Administrative Assistant II (1)	1.00	1.00	1.00	1.00	-	(1.00)
Administrative Assistant III (1)	1.00	1.00	1.00	1.00	-	(1.00)
Business Liaison (1)	1.00	1.00	1.00	1.00	-	(1.00)
Deputy Director of Economic Development (1)	-	-	-	1.00	-	(1.00)
Development Manager (1)	5.00	6.00	6.00	6.00	-	(6.00)
Director of Economic Development	1.00	1.00	1.00	-	-	-
Economic Development Coordinator I/II (1)	1.50	1.00	1.00	1.00	-	(1.00)
Economic Development Manager (1)	1.00	1.00	1.00	1.00	-	(1.00)
Housing and Community Dev Manager (1)	1.00	1.00	1.00	1.00	-	(1.00)
Housing Programs Specialist (1)	1.00	1.00	1.00	1.00	-	(1.00)
Management Analyst (1)	1.00	1.00	1.00	1.00	-	(1.00)
Principal Management Analyst (1)	2.00	4.00	4.00	4.00	-	(4.00)
	16.50	19.00	19.00	19.00	-	(19.00)
Finance						
Accountant I/II	4.00	4.00	3.00	3.00	3.00	-
Accounting Assistant II	4.00	4.00	4.00	4.00	4.00	-
Accounting Services Supervisor	1.00	1.00	1.00	1.00	1.00	-
Accounting Technician	4.00	4.00	4.00	4.00	4.00	-
Accounting Technician-Limited Term	-	3.00	3.00	3.00	3.00	-
Administrative Assistant III	2.00	2.00	1.00	1.00	1.00	-
Assistant Director of Finance	1.00	1.00	1.00	1.00	1.00	-
Buyer I/II	2.00	2.00	2.00	2.00	2.00	-
Director of Finance	1.00	1.00	1.00	1.00	1.00	-
Finance Manager	2.00	3.00	3.00	3.00	3.00	-
Management Analyst	1.00	1.00	1.00	1.00	2.00	1.00
Payroll Technician	2.00	2.00	2.00	2.00	2.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Purchasing Manager	1.00	1.00	1.00	1.00	1.00	-
Revenue Collections Specialist	1.00	1.00	1.00	1.00	1.00	-
Risk and Safety Manager	1.00	1.00	1.00	1.00	1.00	-
Risk Management Technician	-	1.00	1.00	1.00	1.00	-
Safety Officer	1.00	1.00	1.00	1.00	1.00	-
Senior Accountant	2.00	2.00	2.00	2.00	2.00	-
	31.00	36.00	34.00	34.00	35.00	1.00
Fire						
Administrative Assistant I/II	1.00	1.00	1.00	1.00	1.00	-
Administrative Assistant III	1.00	1.00	1.00	1.00	1.00	-
Chief of Fire Department	1.00	1.00	1.00	1.00	1.00	-
Deputy Fire Marshal	1.00	1.00	1.00	1.00	1.00	-
Fire Battalion Chief	4.00	4.00	4.00	4.00	4.00	-
Fire Captain	16.00	16.00	16.00	16.00	16.00	-
Fire Division Chief	2.00	2.00	2.00	2.00	2.00	-
Fire Engineer	15.00	15.00	15.00	15.00	15.00	-
Fire Prevention Inspector II	1.00	1.00	1.00	1.00	1.00	-
Fire Prevention Technician	1.00	1.00	1.00	1.00	1.00	-
Firefighter (4)	24.00	24.00	24.00	24.00	24.00	-
Marine Safety Officer	1.00	1.00	3.00	3.00	3.00	-
Principal Management Analyst	2.00	2.00	2.00	2.00	2.00	-
	70.00	70.00	72.00	72.00	72.00	-
Human Resources						
Administrative Assistant I/II	-	1.00	-	-	-	-
Administrative Assistant III	1.00	1.00	1.00	1.00	1.00	-
Assistant Director of Human Resources	-	-	-	-	1.00	1.00
Chief People Officer	1.00	1.00	1.00	1.00	1.00	-
Human Resources Analyst I/II	5.00	5.00	5.00	6.00	6.00	-

Personnel Authorization

DEPARTMENT / Positions	FY 2024 Amended Budget	FY 2025 Amended Budget	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2027 Proposed Budget	FY 2027 Proposed Change
Human Resources (continued)						
Human Resources Manager	-	2.00	2.00	2.00	1.00	(1.00)
Human Resources Technician	2.00	2.00	2.00	3.00	3.00	-
Human Resources Technician-Limited Term	-	1.00	1.00	1.00	1.00	-
Principal Human Resources Analyst	3.00	1.00	1.00	1.00	1.00	-
Program Analyst I/II	-	1.00	1.00	1.00	1.00	-
	12.00	15.00	14.00	16.00	16.00	-
Information Technology						
Administrative Assistant III	1.00	1.00	1.00	-	-	-
Assistant Director of Information Technology	1.00	1.00	1.00	1.00	1.00	-
Business Systems Analyst II	1.00	1.00	1.00	1.00	1.00	-
Business Systems Analyst III (5)	2.00	4.00	4.00	4.00	4.00	-
Director of Information Technology	1.00	1.00	1.00	1.00	1.00	-
GIS Analyst	-	-	1.00	1.00	1.00	-
GIS Manager	-	1.00	1.00	1.00	1.00	-
Information Technology Manager	3.00	3.00	3.00	3.00	3.00	-
Information Technology Specialist I/II	2.00	2.00	2.00	2.00	2.00	-
Information Technology Specialist III	2.00	2.00	2.00	2.00	2.00	-
Network and Systems Administrator (6)	4.00	5.00	5.00	5.00	5.00	-
Program Analyst I/II	-	1.00	1.00	1.00	1.00	-
Programmer Analyst I/II (7)	3.00	3.00	3.00	3.00	3.00	-
Project Manager/Training Coordinator	2.00	2.00	2.00	2.00	2.00	-
SCADA Systems & Network Administrator	1.00	1.00	1.00	1.00	1.00	-
Systems Coordinator	1.00	-	-	-	-	-
	24.00	28.00	29.00	28.00	28.00	-
Library						
Accounting Assistant I	1.50	1.00	1.00	1.00	1.00	-
Accounting Assistant II	-	1.00	1.00	1.00	1.00	-
Administrative Assistant I/II	2.90	2.90	2.90	2.90	2.90	-
Assistant Director of Libraries	1.00	1.00	1.00	1.00	1.00	-
Bookmobile Library Assistant I/II	2.80	3.30	3.30	3.30	3.30	-
Building Maintenance Worker I/II	2.00	2.00	2.00	2.00	2.00	-
Community Relations Specialist	1.00	1.00	1.00	1.00	1.00	-
Director of Libraries	1.00	1.00	1.00	1.00	1.00	-
Facilities Maintenance Supervisor	-	-	1.00	1.00	1.00	-
Field Services Crew Leader	1.00	1.00	-	-	-	-
Information Technology Manager	1.00	1.00	1.00	1.00	1.00	-
Information Technology Specialist I/II	1.00	1.00	1.00	1.00	1.00	-
Information Technology Specialist III	2.00	2.00	2.00	2.00	2.00	-
Librarian I/II	22.00	23.00	25.00	26.00	26.00	-
Librarian III	4.00	5.00	4.00	4.00	4.00	-
Library Assistant II	43.88	43.88	43.88	45.28	45.28	-
Library Assistant III	11.00	12.00	12.00	12.00	12.00	-
Library Assistant IV	2.00	2.00	2.00	2.00	2.00	-
Library Information Specialist	4.00	4.00	3.00	2.00	2.00	-
Library Specialist	2.00	2.00	2.00	2.00	2.00	-
Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Network & Systems Administrator	2.00	2.00	2.00	2.00	2.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Programmer Analyst I/II	1.00	1.00	1.00	1.00	1.00	-
Systems Coordinator	1.00	-	-	-	-	-
	112.08	115.08	115.08	116.48	116.48	-
Parks and Recreation						
Administrative Assistant I/II	4.00	4.00	4.00	4.50	3.00	(1.50)
Administrative Assistant III	0.50	0.50	0.50	-	-	-
Administrative Services Supervisor	1.00	1.00	1.00	1.00	1.00	-

Personnel Authorization

DEPARTMENT / Positions	FY 2024 Amended Budget	FY 2025 Amended Budget	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2027 Proposed Budget	FY 2027 Proposed Change
Parks and Recreation (continued)						
Assistant Golf Course Superintendent	1.00	1.00	1.00	1.00	1.00	-
Assistant Urban Forester-Limited Term	-	1.00	1.00	1.00	1.00	-
Associate Planner I/II	1.00	-	-	-	-	-
Box Office Representative	0.50	0.50	0.50	0.50	-	(0.50)
Building Maintenance Worker I/II	2.50	3.00	3.00	3.00	3.00	-
Custodian	3.00	3.00	3.00	3.00	3.50	0.50
Director of Parks and Recreation	1.00	1.00	1.00	1.00	1.00	-
Facility Attendant	2.00	2.50	2.50	1.50	-	(1.50)
Field Supervisor	3.00	4.00	4.00	4.00	4.00	-
Golf Course Superintendent	1.00	1.00	1.00	1.00	1.00	-
Light Equipment Mechanic	2.00	2.00	2.00	2.00	2.00	-
Parks Field Crew Leader	4.00	4.00	3.00	3.00	3.00	-
Parks Maintenance Worker	28.00	28.00	28.00	29.00	29.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Recreation Coordinator	7.00	7.00	7.00	7.00	7.00	-
Recreation Specialist	-	-	-	3.50	4.00	0.50
Recreation Superintendent	1.00	1.00	1.00	1.00	1.00	-
Recreation Supervisor	5.00	5.50	5.50	5.50	5.50	-
Senior Parks Maintenance Worker	7.00	7.00	7.00	7.00	7.00	-
Senior Planner	-	1.00	1.00	1.00	1.00	-
Service Field Crew Leader	2.00	3.00	3.00	3.00	3.00	-
Special Events Coordinator	1.00	1.00	1.00	1.00	1.00	-
Superintendent of Parks	1.00	1.00	1.00	1.00	1.00	-
Urban Forester	1.00	1.00	1.00	1.00	1.00	-
Wharf Construction Crew Leader	1.00	1.00	1.00	1.00	1.00	-
Wharf Construction Worker	4.00	4.00	4.00	4.00	4.00	-
Wharf Supervisor	1.00	1.00	1.00	1.00	1.00	-
	86.50	91.00	90.00	93.50	91.00	(2.50)
Police						
Administrative Assistant I/II	1.00	1.00	1.00	1.00	1.00	-
Administrative Assistant III	3.00	3.00	2.00	2.00	2.00	-
Administrative Services Supervisor	-	1.00	1.00	1.00	1.00	-
Chief of Police	1.00	1.00	1.00	1.00	1.00	-
Community Service Officer I	15.00	15.00	15.00	15.00	15.00	-
Deputy Police Chief	2.00	2.00	2.00	2.00	2.00	-
Police Digital Forensic Analyst	-	1.00	1.00	1.00	1.00	-
Police Lieutenant	5.00	5.00	5.00	5.00	5.00	-
Police Officer (8)	79.00	79.00	79.00	79.00	79.00	-
Police Property and Evidence Specialist	2.00	2.00	2.00	2.00	1.00	(1.00)
Police Property and Evidence Supervisor	-	1.00	1.00	1.00	1.00	-
Police Records Manager	1.00	1.00	1.00	1.00	1.00	-
Police Records Supervisor	-	1.00	1.00	1.00	1.00	-
Police Records Technician	7.00	7.00	7.00	7.00	6.00	(1.00)
Police Sergeant	15.00	15.00	15.00	15.00	15.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Senior Police Property and Evidence Specialist	1.00	1.00	1.00	1.00	1.00	-
Senior Police Records Technician	1.00	1.00	1.00	1.00	1.00	-
Victim Advocate	1.00	1.00	1.00	1.00	1.00	-
	135.00	139.00	138.00	138.00	136.00	(2.00)
Public Works						
Administrative Services Supervisor	1.00	1.00	1.00	1.00	1.00	-
Administrative Assistant I/II	6.00	6.00	6.00	6.00	5.00	(1.00)
Administrative Assistant III	-	-	-	1.00	1.00	-
Assistant Engineer I/II	7.00	7.00	7.00	7.00	7.00	-

Personnel Authorization

DEPARTMENT / Positions	FY 2024 Amended Budget	FY 2025 Amended Budget	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2027 Proposed Budget	FY 2027 Proposed Change
Public Works (continued)						
Associate Planner I/II	1.00	1.00	1.00	1.00	1.00	-
Associate Professional Engineer	5.00	5.00	5.00	5.00	5.00	-
Asst Director of Public Works/City Engineer	1.00	1.00	1.00	1.00	1.00	-
Building Maintenance Worker II	2.00	2.00	2.00	2.00	2.00	-
Chemist I/II	1.80	1.80	1.80	1.80	1.80	-
Construction Specialist	2.00	2.00	2.00	2.00	2.00	-
Custodian	1.00	1.00	1.00	1.00	1.00	-
Director of Public Works	1.00	1.00	1.00	1.00	1.00	-
Engineering Associate	2.00	2.00	2.00	2.00	2.00	-
Engineering Associate-Limited Term	-	1.00	1.00	1.00	-	(1.00)
Engineering Technician	4.00	4.00	4.00	4.00	4.00	-
Environmental Compliance Inspector	2.00	2.00	2.00	2.00	2.00	-
Environmental Microbiologist II/III	2.00	2.00	2.00	2.00	2.00	-
Environmental Programs Analyst I/II	2.00	2.00	2.00	2.00	2.00	-
Equipment Mechanic I/II	7.00	8.00	8.00	8.00	8.00	-
Equipment Service Worker	3.00	3.00	4.00	4.00	4.00	-
Facilities Maintenance and Energy Project Coordinator	1.00	1.00	1.00	1.00	1.00	-
Facilities Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00	-
Field Supervisor	2.00	2.00	2.00	2.00	2.00	-
Garage Service Supervisor	1.00	1.00	1.00	1.00	1.00	-
Homelessness Response Field Supervisor	1.00	1.00	1.00	1.00	1.00	-
Homelessness Response Field Worker	3.00	3.00	3.00	3.00	3.00	-
Landfill Gate Attendant	2.00	2.00	2.00	2.00	2.00	-
Lead Equipment Mechanic	2.00	2.00	2.00	2.00	2.00	-
Management Analyst	2.00	2.00	2.00	3.00	3.00	-
Parking Attendant	9.40	9.40	9.40	9.40	9.40	-
Parking Control Maintenance Worker	7.00	7.00	7.00	7.00	7.00	-
Parking Enforcement Officer	7.00	7.00	7.00	7.00	7.00	-
Parking Facility Maintenance Assistant	9.70	9.70	9.70	9.70	9.70	-
Parking Office Representative	4.00	4.00	4.00	4.00	4.00	-
Parking Office Supervisor	1.00	1.00	1.00	1.00	1.00	-
Parking Program Manager	1.00	1.00	1.00	1.00	1.00	-
Parking Services Supervisor	3.00	3.00	3.00	3.00	3.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	1.00	-
Principal Planner	-	1.00	1.00	1.00	1.00	-
Project Manager II (9)	-	-	-	1.00	1.00	-
Public Works Operations Manager	2.00	2.00	2.00	2.00	2.00	-
QA/QC Laboratory Chemist	1.00	1.00	1.00	1.00	1.00	-
Recycling Center Maintenance Mechanic	1.00	1.00	1.00	1.00	1.00	-
Resource Recovery Equipment Operator	4.00	4.00	4.00	4.00	4.00	-
Resource Recovery Supervisor	8.00	8.00	8.00	8.00	8.00	-
Resource Recovery Worker I/II	17.00	21.00	21.00	21.00	21.00	-
Senior Environmental Compliance Inspector	1.00	1.00	1.00	1.00	1.00	-
Senior Homelessness Response Field Worker	1.00	1.00	1.00	1.00	1.00	-
Senior Professional Engineer	3.00	3.00	4.00	4.00	4.00	-
Senior Parking Services Worker	2.00	2.00	2.00	2.00	2.00	-
Senior Resource Recovery Worker	5.00	5.00	5.00	5.00	5.00	-
Senior Service Maintenance Worker	4.00	4.00	4.00	4.00	4.00	-
Senior Wastewater Collection Maint Tech	4.00	4.00	4.00	4.00	4.00	-
Senior Wastewater Plant Operator IV	4.00	4.00	4.00	4.00	4.00	-
Service Field Crew Leader	7.00	7.00	7.00	7.00	7.00	-
Service Maintenance Worker	6.00	6.00	6.00	6.00	6.00	-
Solid Waste Worker	42.00	42.00	43.00	43.00	43.00	-
Superintendent of Parking Services	1.00	1.00	1.00	1.00	1.00	-
Superintendent of RR Disposal	1.00	1.00	1.00	1.00	1.00	-

Personnel Authorization

DEPARTMENT / Positions	FY 2024 Amended Budget	FY 2025 Amended Budget	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2027 Proposed Budget	FY 2027 Proposed Change
Public Works (continued)						
Superintendent of RR Collect Sweeping	1.00	1.00	1.00	1.00	1.00	-
Transportation Manager	1.00	1.00	1.00	1.00	1.00	-
Transportation Coordinator	1.00	1.00	1.00	1.00	1.00	-
Transportation Planner I/II	1.00	1.00	1.00	1.00	1.00	-
Waste Reduction Assistant	3.50	3.50	3.50	3.50	3.50	-
Wastewater Collection Field Crew Leader	2.00	2.00	2.00	2.00	2.00	-
Wastewater Collection Maint Tech I/II	6.00	6.00	6.00	6.00	6.00	-
Wastewater Collection Maint Tech Trainee I/II	-	-	-	-	-	-
Wastewater Collection Manager	1.00	1.00	1.00	1.00	1.00	-
Wastewater Collection Mechanical Technician I/II	1.00	1.00	1.00	1.00	1.00	-
Wastewater Facilities Electrical/Instrumental Tech I/II	2.00	2.00	2.00	2.00	2.00	-
Wastewater Facilities Electrical/Instrumental Supervisor	1.00	1.00	1.00	1.00	1.00	-
Wastewater Facilities Lead Electrical/Instrumental Technician	1.00	1.00	1.00	1.00	1.00	-
Wastewater Facilities Lead Mechanical Technician	2.00	2.00	2.00	2.00	2.00	-
Wastewater Facilities Mechanical Tech I/II	9.00	9.00	9.00	9.00	9.00	-
Wastewater Facilities Mech Supervisor	1.00	1.00	1.00	1.00	1.00	-
Wastewater Lab/Env Compliance Manager	1.00	1.00	1.00	1.00	1.00	-
Wastewater Plant Operator II/III	9.00	9.00	9.00	9.00	9.00	-
Wastewater System Manager	1.00	1.00	1.00	1.00	1.00	-
Wastewater Treatment Facility Operations Manager	1.00	1.00	1.00	1.00	1.00	-
Wastewater Treatment Operations Supervisor	1.00	1.00	1.00	1.00	1.00	-
	269.40	276.40	279.40	282.40	280.40	(2.00)
Water						
Administrative Assistant I/II	2.00	2.00	2.00	2.00	2.00	-
Administrative Assistant III	2.00	2.00	2.00	1.00	1.00	-
Administrative Assistant III Limited Term	-	1.00	1.00	1.00	1.00	-
Administrative Services Supervisor	-	-	-	1.00	1.00	-
Assistant Engineer I/II	4.00	5.00	5.00	5.00	5.00	-
Associate Planner I/II	4.00	4.00	4.00	4.00	4.00	-
Associate Professional Engineer	4.75	4.75	4.75	4.75	4.75	-
Chief Ranger	1.00	1.00	1.00	1.00	1.00	-
Customer Service Manager	1.00	1.00	1.00	1.00	1.00	-
Deputy Water Director/Engineering Mgr	1.00	1.00	1.00	1.00	1.00	-
Deputy Water Director/Operations Mgr	1.00	1.00	1.00	1.00	1.00	-
Director of Water Department	1.00	1.00	1.00	1.00	1.00	-
Engineering Associate	1.00	1.00	2.00	2.00	2.00	-
Engineering Technician	3.00	3.00	3.00	3.00	3.00	-
Environmental Microbiologist I/II/III	2.00	2.00	2.00	2.00	2.00	-
Environmental Programs Analyst I/II	3.00	1.00	1.00	1.00	-	(1.00)
Laboratory Technician	2.00	2.00	2.00	2.00	2.00	-
Management Analyst	3.00	3.00	3.00	3.00	3.00	-
Principal Management Analyst	2.00	2.00	2.00	2.00	2.00	-
Principal Planner	1.00	1.00	1.00	1.00	1.00	-
Program Analyst	-	2.00	2.00	2.00	2.00	-
Ranger I/II	3.00	3.00	3.00	3.00	3.00	-
Ranger Assistant	3.50	3.50	3.50	3.50	3.50	-
Senior Electrician	1.00	1.00	1.00	1.00	1.00	-
Senior Professional Engineer	2.00	2.00	2.00	2.00	2.00	-
Senior Ranger	2.00	2.00	2.00	2.00	2.00	-
Senior Water Distribution Operator	6.00	6.00	6.00	6.00	6.00	-
Superintendent of Water Treatment and Prod	1.00	1.00	1.00	1.00	1.00	-
Superintendent of Water Distribution	1.00	1.00	1.00	1.00	1.00	-
Utility Account Specialist	4.00	4.00	4.00	4.00	4.00	-
Utility Maintenance Technician	4.00	4.00	4.00	4.00	4.00	-
Utility Service Field Technician I/II	2.00	2.00	2.00	2.00	2.00	-

Personnel Authorization

DEPARTMENT / Positions	FY 2024 Amended Budget	FY 2025 Amended Budget	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2027 Proposed Budget	FY 2027 Proposed Change
Water (continued)						
Utility Service Representative I/II	6.00	6.00	6.00	6.00	6.00	-
Utility Service Representative I/II Limited Term	-	2.00	2.00	2.00	2.00	-
Utility Supervisor	1.00	1.00	1.00	1.00	1.00	-
Water Chief Financial Officer/Assistant Finance Director	1.00	1.00	1.00	1.00	1.00	-
Water Distribution Crew Leader III/IV	6.00	6.00	6.00	6.00	6.00	-
Water Distribution Operator II/III	9.00	9.00	9.00	9.00	9.00	-
Water Distribution Sup V Chief Distribution Operator	1.00	1.00	1.00	1.00	1.00	-
Water Facilities Electrical/Instr Tech II/III	1.00	2.00	2.00	2.00	2.00	-
Water Facilities Field Supervisor	2.00	2.00	1.00	1.00	1.00	-
Water Facilities Mechanical Tech II/III	2.00	2.00	2.00	2.00	2.00	-
Water Facilities Mechanical Supervisor	1.00	1.00	1.00	1.00	1.00	-
Water Meter Specialist I/II	3.00	3.00	3.00	3.00	3.00	-
Water Meter Specialist Lead	1.00	1.00	1.00	1.00	1.00	-
Water Meter Supervisor	1.00	1.00	1.00	1.00	1.00	-
Water Meter Technician	1.00	1.00	-	-	-	-
Water Quality Chemist I/II/III	2.00	2.00	2.00	2.00	2.00	-
Water Quality Manager	1.00	1.00	1.00	1.00	1.00	-
Water Resources Analyst	3.00	3.00	3.00	3.00	3.00	-
Water Resources Supervisor	1.00	1.00	1.00	1.00	1.00	-
Water SCADA Analyst	1.00	1.00	1.00	1.00	1.00	-
Water Treatment Operator II/III/IV	8.00	8.00	8.00	8.00	8.00	-
Water Treatment OIT II/III/IV	1.00	1.00	1.00	1.00	1.00	-
Water Treatment Supervisor (Lead)	-	-	-	-	1.00	1.00
Water Trtmt Sup IV/V-Chief Plant Opr	1.00	1.00	1.00	1.00	1.00	-
Watershed Compliance Manager	1.00	1.00	1.00	1.00	1.00	-
	123.25	128.25	127.25	127.25	127.25	-
Total Positions Authorized	936.73	978.23	977.23	986.13	982.63	(3.50)

(1) Position change in FY 2027 Proposed Budget column reflects positions moved from Economic Development and Housing Department to City Manager's Office and Community Development after undergoing a reorganization in FY 2027

(2) 0.75 FTE Development Manager is funded by City Manager's Office

(3) 0.25 FTE Housing & Community Development Manager is funded by City Manager's Office

(4) 3.00 FTE Firefighters unfunded

(5) 1.00 FTE Business Systems Analyst III is funded by the Water Department;

0.9 FTE Business Systems Analyst III is funded by the Refuse, Wastewater and Parking Departments

(6) 1.00 FTE IT Network and Systems Administrator is funded by the Water Department

(7) 1.00 FTE IT Programmer Analyst I/II is funded by the Water Department

(8) 8.00 FTE Police Officers unfunded

(9) 0.33 FTE Project Manager II is funded by City Manager's Office;

0.33 FTE Project Manager II is funded by the Water Department