

City of Santa Cruz
Proposed Capital Investment Program Budget (by department)
Fiscal Years 2027 - 2031

Citywide Projects

311- General Capital Improvement Fund

		Estimated Actuals Thru End of FY 2026	FY 2027 Proposed	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	FY 2031 Estimate	FY 2027 - FY 2031 Total
c202701	Police Report Writing Expansion Project	-	500,000	-	-	-	-	500,000
<i>Cumulative budget through FY 2026 Adopted Budget:</i>		-		<i>Lifetime Project Cost :</i>			500,000	
Total Project Cost Estimate:								
	by Fund	-	500,000	-	-	-	-	500,000
Total Project Cost Estimate:								
	by Department	-	500,000	-	-	-	-	500,000

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 Fiscal Years 2027-2031

Police **311- General Capital Improvement Fund**

Police Report Writing Expansion Project

Project Description: **Project # c202701**

Push out the exterior wall of the report writing section of the police department to increase the square footage (+847sqft) and improve layout of the report writing room, sergeant library and sergeant's office.

Project Benefit:

Project Location:

Increased the amount space and improve the layout of the main operational workspace for officers and sergeants. Improve ADA compliance between front parking, through the 1st floor interior, and rear parking lot.

Santa Cruz Police Department

Operating Budget Impact:

Police impact fees (Fund 215) will be utilized and there will be no impact to the PD operating budget or general fund.

Project Schedule:

Project Contact Email:

10-weeks of construction

dhiman@santacruzca.gov

Prior Year Totals	Fiscal Year 2026			FY 2027 Proposed	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	FY 2031 Estimate	Total 2027-2031
	Amended Budget	Estimated Actuals							

Account # 311-20-20-2101-57203

Project Cost Estimates:	-	-	-	-	-	-	-	-	-	-
Funding Estimates:										
From Traffic Offender Fund	-	-	-	-	-	-	-	-	-	-
From PS Impact Fee - Police Fund	-	-	-	-	-	-	-	-	-	-
Net Project Cost:	-	-	-	-	-	-	-	-	-	-

Lifetime project cost: 500,000