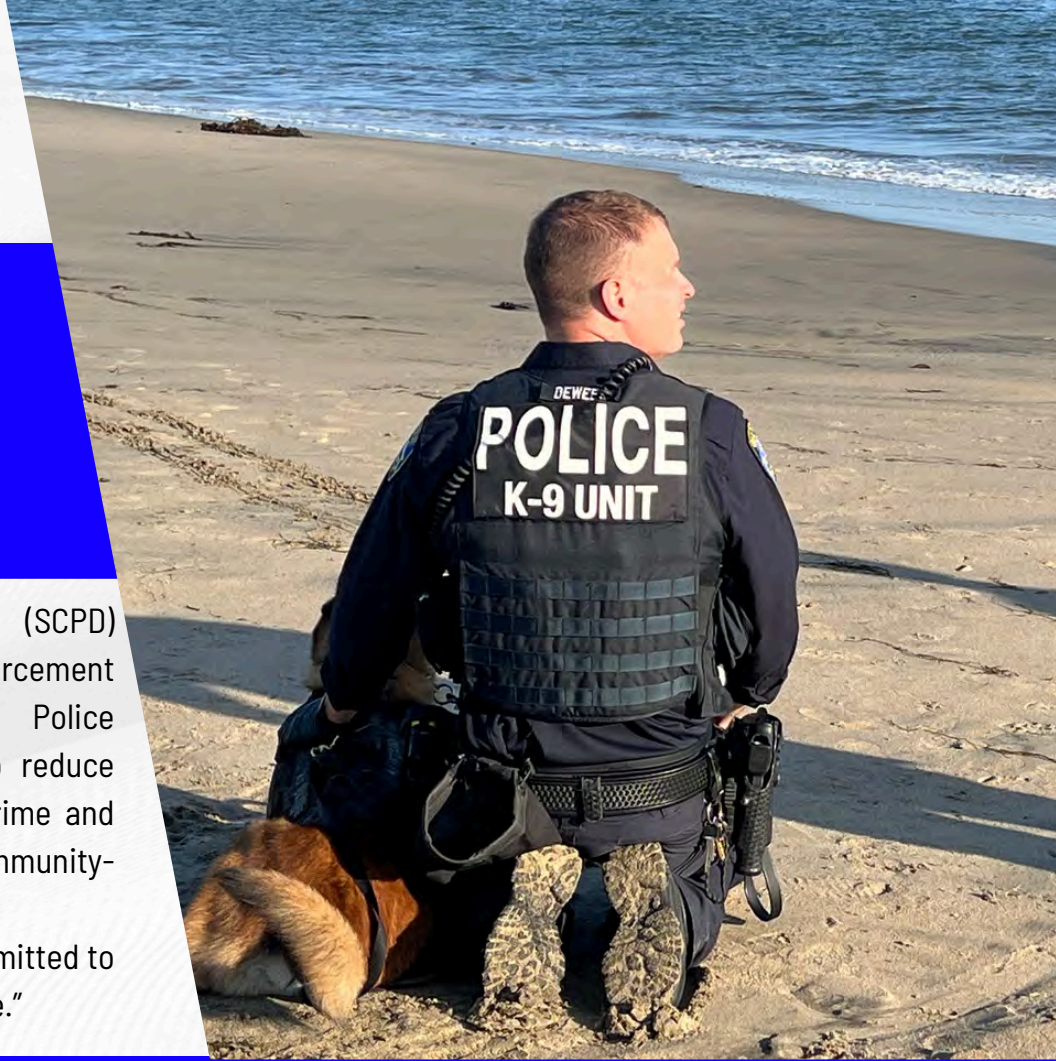




POLICE DEPARTMENT

The Santa Cruz Police Department (SCPD) provides protection and law enforcement services to the community. The Police Department's primary objective is to reduce crime as well as the perception of crime and fear through a commitment to community-oriented policing and problem-solving. The department's mission states, "committed to public safety through exemplary service."



Police Efforts Include:

- ✔ Prevention of Crime
- ✔ Detection and Apprehension of Offenders
- ✔ Traffic Enforcement
- ✔ Community Program Services
- ✔ Accident Prevention and Investigation
- ✔ Regulation and Control of Hazardous Conditions
- ✔ Recovery and Return of Lost and Stolen Property

Contact Us:

- ☎ 831-420-5800
- 🌐 www.santacruzpolice.com
- 📍 155 Center St., Santa Cruz

Directory:

- ☎ 831-420-5810 - Administration Division
- ☎ 831-420-5820 - Investigations Section
- ☎ 831-420-5850 - Operations Division
- ☎ 831-420-5900 - Property Section
- ☎ 831-420-5870 - Records Section
- ☎ 831-420-5960 - Sergeant's Office

Core Services

- Safeguard the community from crime through prevention, deterrence, and problem solving
- Preserve life, property, and public peace through the appropriate enforcement of laws and ordinances
- Investigate violent crime and property crime, traffic collisions, and assist in the prosecution of offenders in collaboration with the District Attorney
- Provide traffic control at major events and proactively patrol traffic to enforce traffic laws
- Work closely with Santa Cruz City Schools district and provide a School Resource Officer to serve the local middle and high schools
- Manage the crossing guard program, which staffs critical intersections within the City to ensure the safety of children going to and from school
- Conduct gang prevention, intervention, and investigation programs
- Conduct proactive and reactive narcotic investigations
- Provide public counter service, file criminal complaints, and manage evidence
- Process, maintain, and distribute police reports
- Prepare statistical data required by law and respond to report requests and inquiries from citizens and other authorized entities
- Maintain a Community Services Officer (CSO) program to expand community services by absorbing the lower-risk tasks previously assigned to police officers
- Deploy volunteers who assist patrol and CSOs with duties such as parking enforcement, visitation of shut-ins, and foot patrols in downtown and the beaches



FY 2026 Accomplishments

FY 2026 Accomplishments	<i>Fiscal Sustainability and Transparency</i>	<i>Strong Businesses and Vibrant Downtown</i>	<i>Housing</i>	<i>Homelessness Response</i>	<i>Public Safety and Community Well-Being</i>	<i>Natural and Built Infrastructure</i>	<i>Thriving Organization</i>
The Police Department welcomed its first therapy dog for officers and trauma victims 🧡					X		X
Completed Police Department Staffing Study 🧡					X		X
Increased community service officer recruitment and presence throughout the downtown area 🧡					X		
Added one (1) additional officer to the Homeless Response Team 🧡				X			
Continued partnership in Project ASCEND 🧡					X		
Received two (2) years of additional funding toward illegal tobacco product enforcement 🧡					X		

FY 2027 Goals

FY 2027 Goals	<i>Fiscal Sustainability and Transparency</i>	<i>Strong Businesses and Vibrant Downtown</i>	<i>Housing</i>	<i>Homelessness Response</i>	<i>Public Safety and Community Well-Being</i>	<i>Natural and Built Infrastructure</i>	<i>Thriving Organization</i>
Complete the Police Department's report writing expansion project 🧡							X
Implement a new records management system 🧡					X		X
Activate the upcoming downtown police department satellite office 🧡		X			X		
Relaunch the Citizen's Academy 🧡					X		

Workload Indicators

Workload Indicators	Strategic Plan Focus Area	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Projected
# of calls for service 🧡	Public Safety and Community Well-Being	74,556	67,105	63,725	60,000	60,000

Workload Indicators	Strategic Plan Focus Area	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Projected
# of arrests 📄	Public Safety and Community Well-Being	2,787	2,820	2,929	2,557	2,800
# of citations 📄	Public Safety and Community Well-Being	3,838	3,440	2,973	2,839	3,000
# of reports written 📄	Public Safety and Community Well-Being	21,965	20,033	20,388	19,290	20,000

Performance Measures

Performance Measures	Strategic Plan Focus Area	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Goal
Patrol officer retention rate 📄	Public Safety and Community Well-Being	81%	85%	80%	83%	90%
% of patrol workforce participating in wellness programs	Public Safety and Community Well-Being	72%	75%	80%	80%	85%
% increase of officer-initiated calls for services 📄	Public Safety and Community Well-Being	10%	-12%	72%	8%	5%



Staffing

Positions	FY 2024 Amended*	FY 2025 Amended*	FY 2026 Amended*	FY 2027 Adopted	FY 2027 Change
Administrative Assistant I/II	1.00	1.00	1.00	1.00	-
Administrative Assistant III	3.00	3.00	2.00	2.00	-
Administrative Services Supervisor	-	1.00	1.00	1.00	-
Chief of Police	1.00	1.00	1.00	1.00	-
Community Service Officer I	15.00	15.00	15.00	15.00	-
Deputy Police Chief	2.00	2.00	2.00	2.00	-
Police Digital Forensic Analyst	-	1.00	1.00	1.00	-
Police Lieutenant	5.00	5.00	5.00	5.00	-
Police Officer	79.00	79.00	79.00	79.00	-
Police Property and Evidence Specialist	2.00	2.00	2.00	1.00	(1.00)
Police Property and Evidence Supervisor	-	1.00	1.00	1.00	-
Police Records Manager	1.00	1.00	1.00	1.00	-
Police Records Supervisor	-	1.00	1.00	1.00	-
Police Records Technician	7.00	7.00	7.00	6.00	(1.00)
Police Sergeant	15.00	15.00	15.00	15.00	-
Principal Management Analyst	1.00	1.00	1.00	1.00	-
Senior Police Property and Evidence Specialist	1.00	1.00	1.00	1.00	-
Senior Police Records Technician	1.00	1.00	1.00	1.00	-
Victim Advocate	1.00	1.00	1.00	1.00	-
Total	135.00	139.00	138.00	136.00	(2.00)

* "Amended" refers to the FTE count as of the adopted budget of the indicated fiscal year, plus any adjustments authorized by City Council within the course of the year

Budget Summary - Police

	Fiscal Year 2025 Actuals*	Fiscal Year 2026			Fiscal Year 2027 Adopted*
		Adopted Budget*	Amended Budget*	Year-End Estimate*	
EXPENDITURES BY CHARACTER:					
Personnel Services	24,747,490	25,280,209	25,476,840	25,260,376	31,045,721
Services, Supplies, and Other Charges	10,996,409	11,841,250	12,811,101	10,754,371	11,104,059
Capital Outlay	201,571	-	655,069	-	230,097
Debt Service	24,617	-	-	11,190	-
Total Expenditures	35,970,087	37,121,459	38,943,011	36,025,937	42,379,877

EXPENDITURES BY ACTIVITY:						
Police Administration	2101	6,334,462	7,033,502	7,141,725	6,963,264	6,766,449
Police Investigations	2102	4,813,147	4,693,277	4,722,385	4,963,364	5,799,381
Police Patrol	2103	17,408,274	17,182,915	18,104,852	17,084,268	21,416,417
Police Community Services	2104	476,234	309,797	834,076	547,132	755,901
Police Traffic	2106	1,667,434	1,661,303	1,767,583	1,465,837	2,056,510
Police Records	2107	4,037,211	4,079,476	4,205,459	4,110,692	4,423,032
Homelessness Response	6105	1,099,743	1,625,301	1,631,043	885,492	762,187
<i>Subtotal General Fund</i>		35,836,506	36,585,571	38,407,123	36,020,049	41,979,877
Police Patrol	2103	204,541	535,888	535,888	5,888	400,000
<i>Subtotal Other Funds</i>		204,541	535,888	535,888	5,888	400,000
Total Expenditures		36,041,047	37,121,459	38,943,011	36,025,937	42,379,877

RESOURCES BY FUND:						
General Fund	101	756,304	785,637	1,669,923	978,324	1,335,921
Supplemental Law Enforcement Services	211	305,784	200,000	200,000	335,250	400,000
Traffic Offender	212	43,443	35,000	35,000	54,000	45,000
Police Asset Seizure	214	272,474	10,000	10,000	30,000	10,000
Public Safety Impact Fee - Police Fund	215	190,695	150,000	150,000	150,000	200,000
Total Resources		1,568,700	1,180,637	2,064,923	1,547,574	1,990,921

NET GENERAL FUND COST: (34,472,347) (35,940,822) (36,878,088) (34,478,364) (40,388,956)

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
TOTAL AUTHORIZED PERSONNEL:	139.00	138.00	136.00

*Sums may have discrepancies due to rounding

Organization Chart

