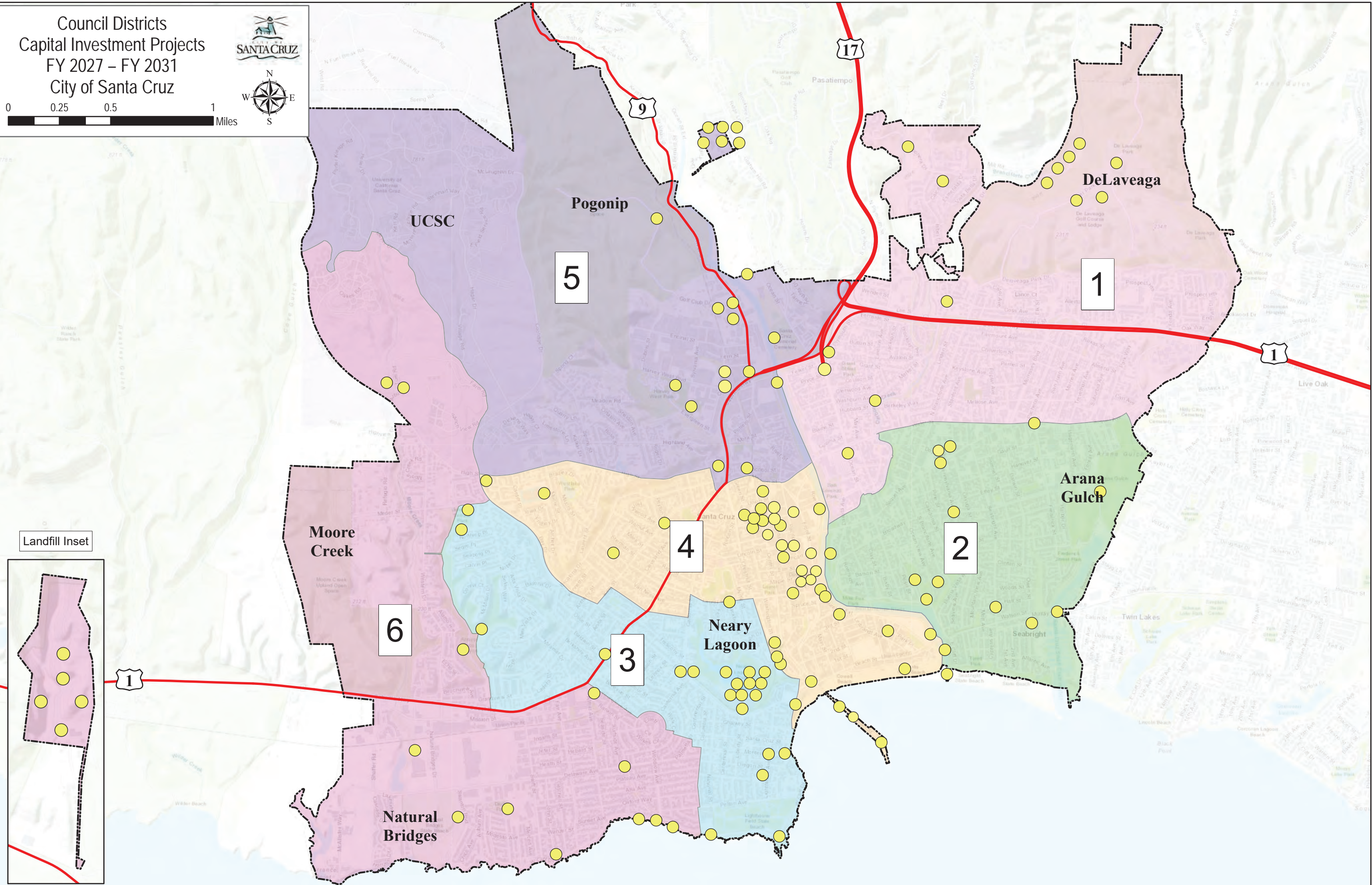
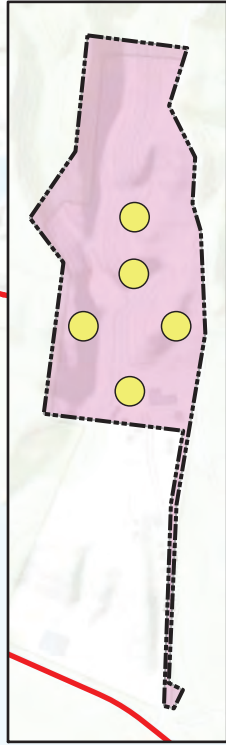


Council Districts
Capital Investment Projects
FY 2027 – FY 2031
City of Santa Cruz



Landfill Inset

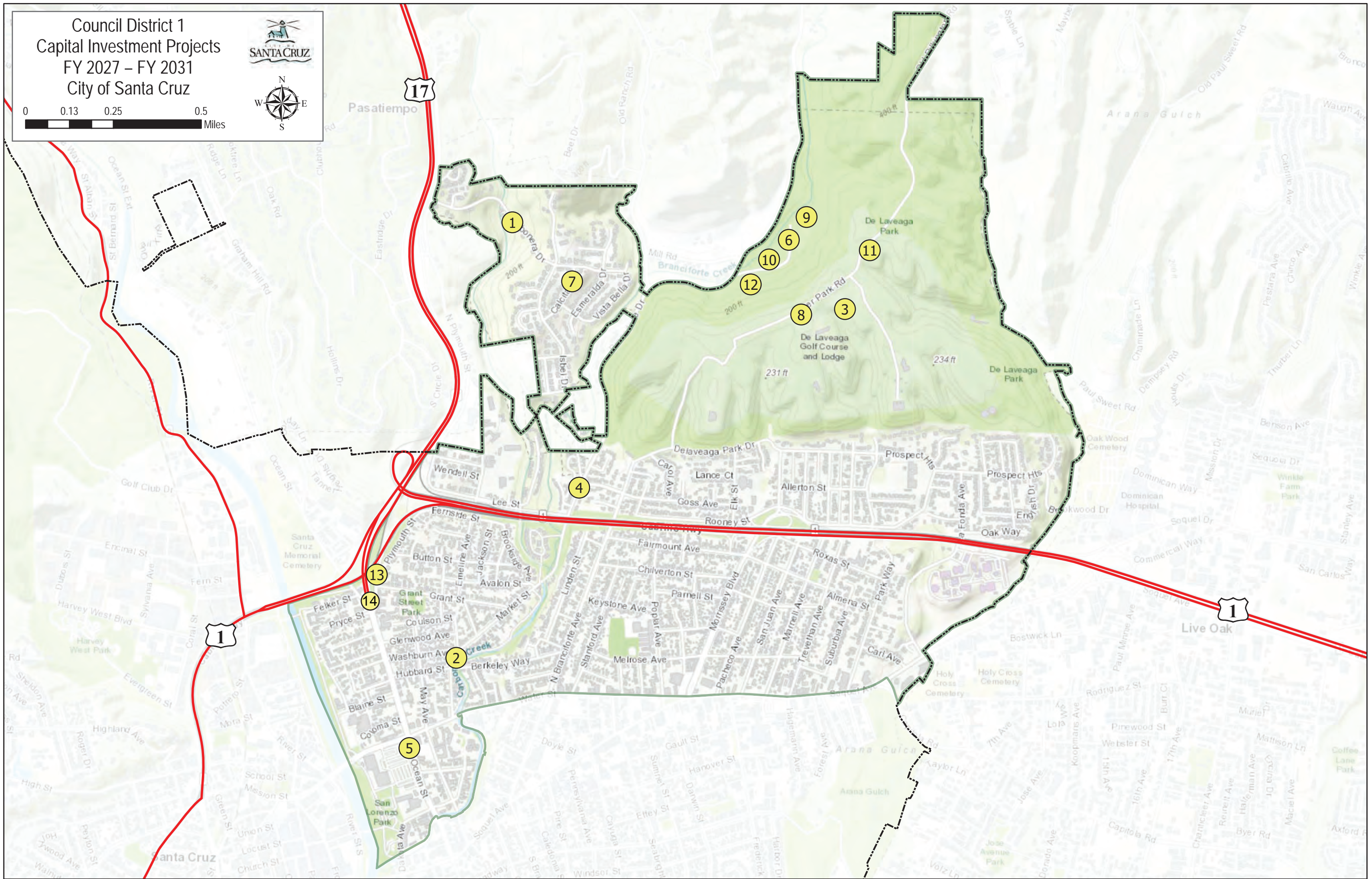


Project Maps by District

District 1

Map Number	Project Number	Project Name	Department
1	c402105	Isbel Pump Station Replacement	Public Works
2	c302101	Senior Center Rehab	Parks and Recreation
3	c302213	Driving Range Improvements	Parks and Recreation
4	c402211	Branciforte Drive Retaining Wall Project	Public Works
5	c401410	Ocean/Water Intersection Imp	Public Works
6	c302608	Lower DeLaveaga Park - General Park Upgrades	Parks and Recreation
7	c402303	Calcita Drive Retaining Wall Project	Public Works
8	c402604	Public Facilities Upgrades and Repairs	Public Works
9	c302702	DeLaveaga Park Ballfield Lighting and Score Booth Upgrades	Parks and Recreation
10	c302419	DeLaveaga Park-Culvert Repair, Slope Stabilization, Drainage and Stormwater Runoff	Parks and Recreation
11	c302705	Golf Course - Sand Trap and Tee Renovations	Parks and Recreation
12	c302706	Lower DeLaveaga Park - Interior Park Lighting	Parks and Recreation
13	c402210	Ocean-Plymouth Multi-modal Transportation Improvements	Public Works
14	c102707	Ocean Street Beautification	City Manager

Council District 1
Capital Investment Projects
FY 2027 – FY 2031
City of Santa Cruz



District 2

Map Number	Project Number	Project Name	Department
1	c409669	Jesse Street Marsh	Public Works
2	c601403	SLR Mouth & Lagoon Mgmt Plan Devel.	Public Works
3	c401804	MB Sanctuary Scenic Trail (Rail Trail) - Segments 8 & 9	Public Works
4	c212302	Fire Station 2 Rear Expansion	Fire
5	c402112	FEMA Levee Certification	Public Works
6	c302517	Arana Gulch Ecosystem and Infrastructure Improvements	Parks and Recreation
7	c212302	Fire Station 2 Exercise & Storage Facility	Fire
8	c302518	Improve and Restore Jessie St. Marsh and SLP	Parks and Recreation
9	c402513	Main Beach Living Shorelines Final Design and Implementation	Public Works
10	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works
11	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works
12	c302707	Oceanview Park Improvements	Parks and Recreation
13	c402519	Murray Street Bridge - Construction Phase	Public Works
14	c401003	Soquel at Frederick Minor Widening	Public Works
15	c102713	Midtown Plaza Infrastructure & Amenities	City Manager



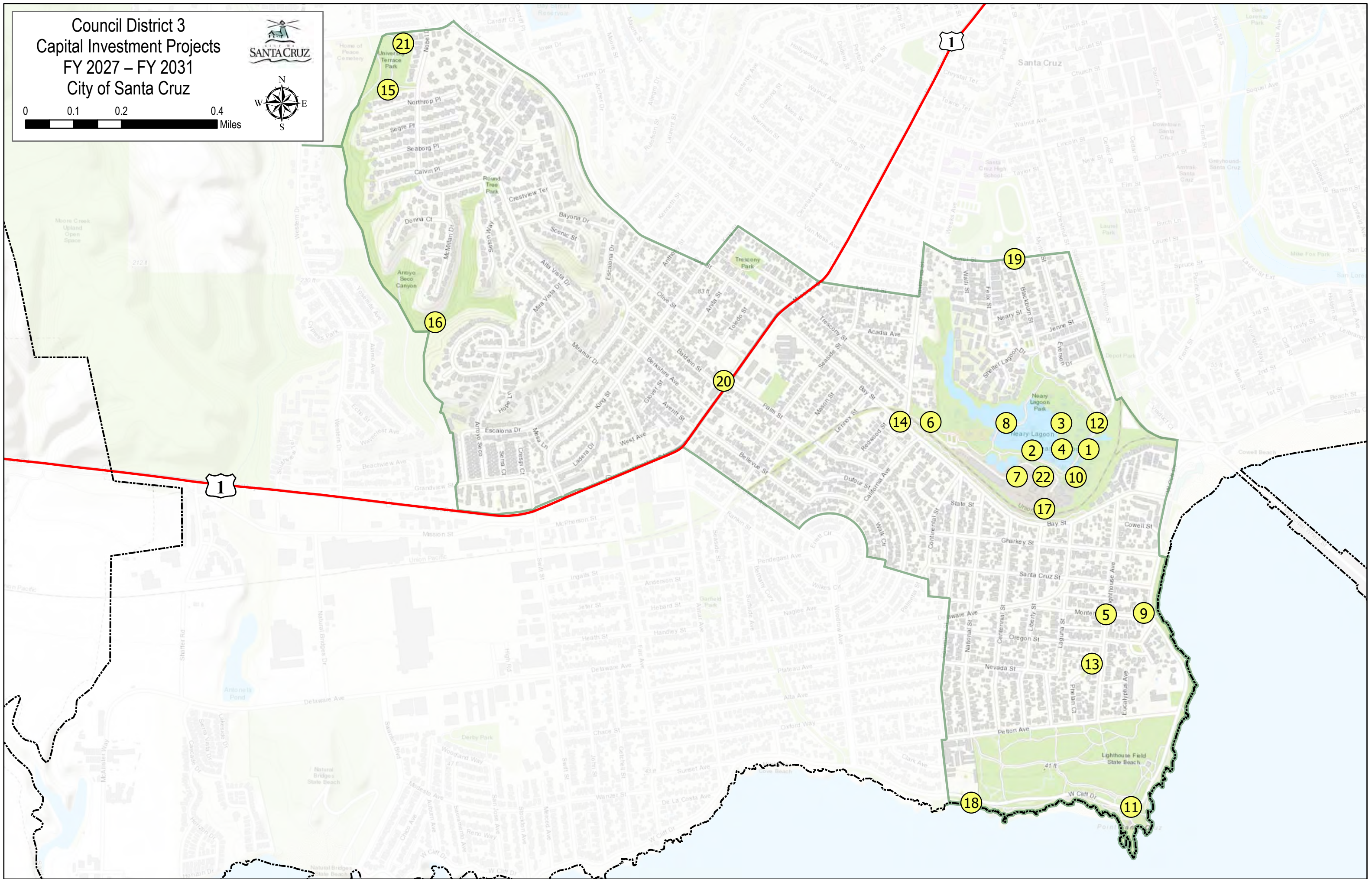
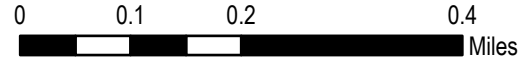
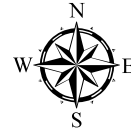
Council District 2
Capital Investment Projects
FY 2027 – FY 2031
City of Santa Cruz



District 3

Map Number	Project Number	Project Name	Department
1	c401706	WWTF Infrastructure and Major Equipment Study	Public Works
2	c401607	WWTF Upgrade Digester Equipment	Public Works
3	c402504	WWTF Master Planning	Public Works
4	c401608	WWTF Laboratory Modernization	Public Works
5	c401907	Monterey St and Lighthouse Ave Sewer	Public Works
6	m409668	Neary Lagoon Park Rehab/Restoration	Public Works
7	m409659	WWTF Equipment Replacement	Public Works
8	c401405	WWTF Electrical System	Public Works
9	m401402	West Cliff Stair Repair	Public Works
10	c402204	City Headworks Replacement	Public Works
11	c402305	West Cliff Resiliency and Accessibility	Public Works
12	m409668	Neary Lagoon Park Rehab-Maint. (Annual)	Public Works
13	c302408	Lighthouse Ave Park Fencing	Parks and Recreation
14	c402209	Bay and California Intersection Improvements	Public Works
15	c302610	University Terrace Dog Park- Drainage and Culvert Repair	Parks and Recreation
16	c402601	Arroyo Secco Wastewater Access Road Stabilization	Public Works
17	c402516	WWTF Master Planning - Collections System	Public Works
18	c402515	800 West Cliff Dr. Road Realignment Project	Public Works
19	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works
20	c402001	Mission Street Improvement Plan	Public Works
21	c302709	University Terrace Basketball Court Resurfacing	Parks and Recreation
22	c402611	Interstage Pump 1 Improvements Project	Public Works

Council District 3
Capital Investment Projects
FY 2027 – FY 2031
City of Santa Cruz

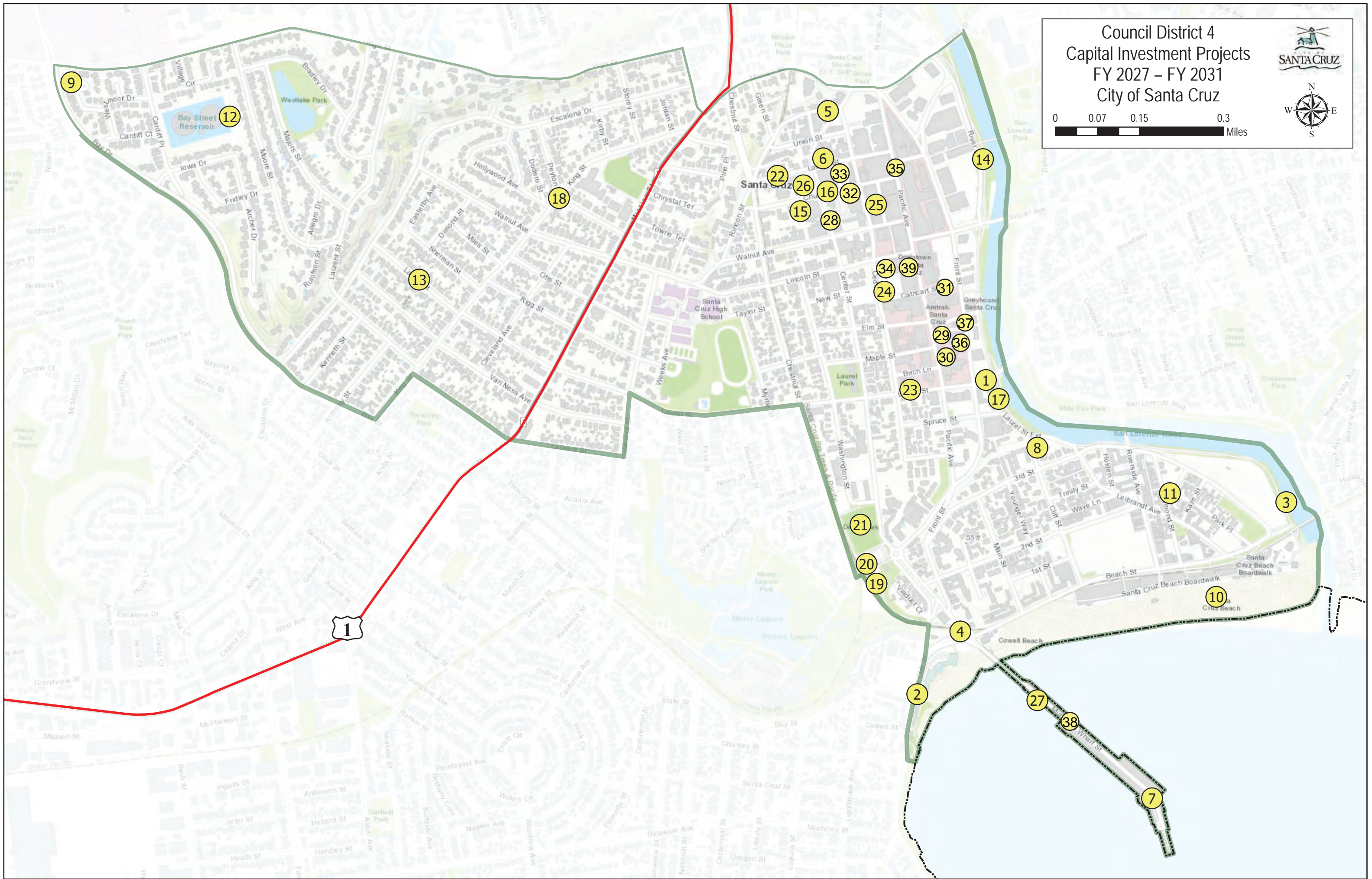


District 4

Map Number	Project Number	Project Name	Department
1	c401707	Downtown SLR Drainage System Assessment	Public Works
2	c401905	Bay - West Cliff Intersection Improvements	Public Works
3	c601403	SLR Mouth & Lagoon Mgmt Plan Devel.	Public Works
4	c402507	Pacific Beach Roundabout Enhancements	Public Works
5	c702107	Union/Locust Building Generator	Water
6	c702101	Change name to Beltz 8 & 12 Design with Beltz 12 Upgrades	Water
7	c302214	Facility Improvements	Parks and Recreation
8	c402112	FEMA Levee Certification	Public Works
9	c402304	Bay Drive Protected Bike Lanes and Pedestrian Path	Public Works
10	c402513	Main Beach Living Shorelines Final Design and Implementation	Public Works
11	c302603	Poets Park Playground Renovation	Parks and Recreation
12	c702401	Trailers at BSR	Water
13	c402506	Laurel Street Sidewalk	Public Works
14	c402509	Riverwalk Rehab Bike/Ped Scale Lighting	Public Works
15	c402604	Public Facilities Upgrades and Repairs	Public Works
16	c402605	City Hall Space Renovation	Public Works
17	c402602	Downtown Catch Basin Improvements	Public Works
18	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works
19	c302237	Depot Bike Park - Phase II of Bike Park Renovation	Parks and Recreation
20	c302703	Depot Park Playground Expansion and Enhancement	Parks and Recreation
21	c302704	Depot Park Turf Replacement	Parks and Recreation
22	c402606	City Hall Campus (Lot 13) EV Charging Infrastructure	Public Works

Map Number	Project Number	Project Name	Department
23	c402613	Laurel Street Surface Seal and Striping	Public Works
24	c402609	Parking Structure - Cedar and Cathcart	Public Works
25	c402603	Major Parking Lot Improvements	Public Works
26	c102717	Citywide Sign Program Phase II	City Manager
27	c212203	Rescue Unit	Fire
28	c102701	DLAHP Commercial Tenant Improvements	City Manager
29	c102702	Pacific Station North Commercial Tenant Improvements	City Manager
30	c102703	Pacific Station South Tenant Improvements	City Manager
31	c102704	Lower Pacific Avenue Improvements	City Manager
32	c102705	Downtown Alley Improvements	City Manager
33	c102706	Farmers Market Structure	City Manager
34	c102708	Downtown Library Affordable Housing Project	City Manager
35	c102709	Pacific Avenue Beautification	City Manager
36	c102710	Pacific Station North	City Manager
37	c102711	IIG Paseos and Parks	City Manager
38	c102712	Wharf Resilience Improvements	City Manager
39	c102715	Downtown Library Phase II FFE	City Manager

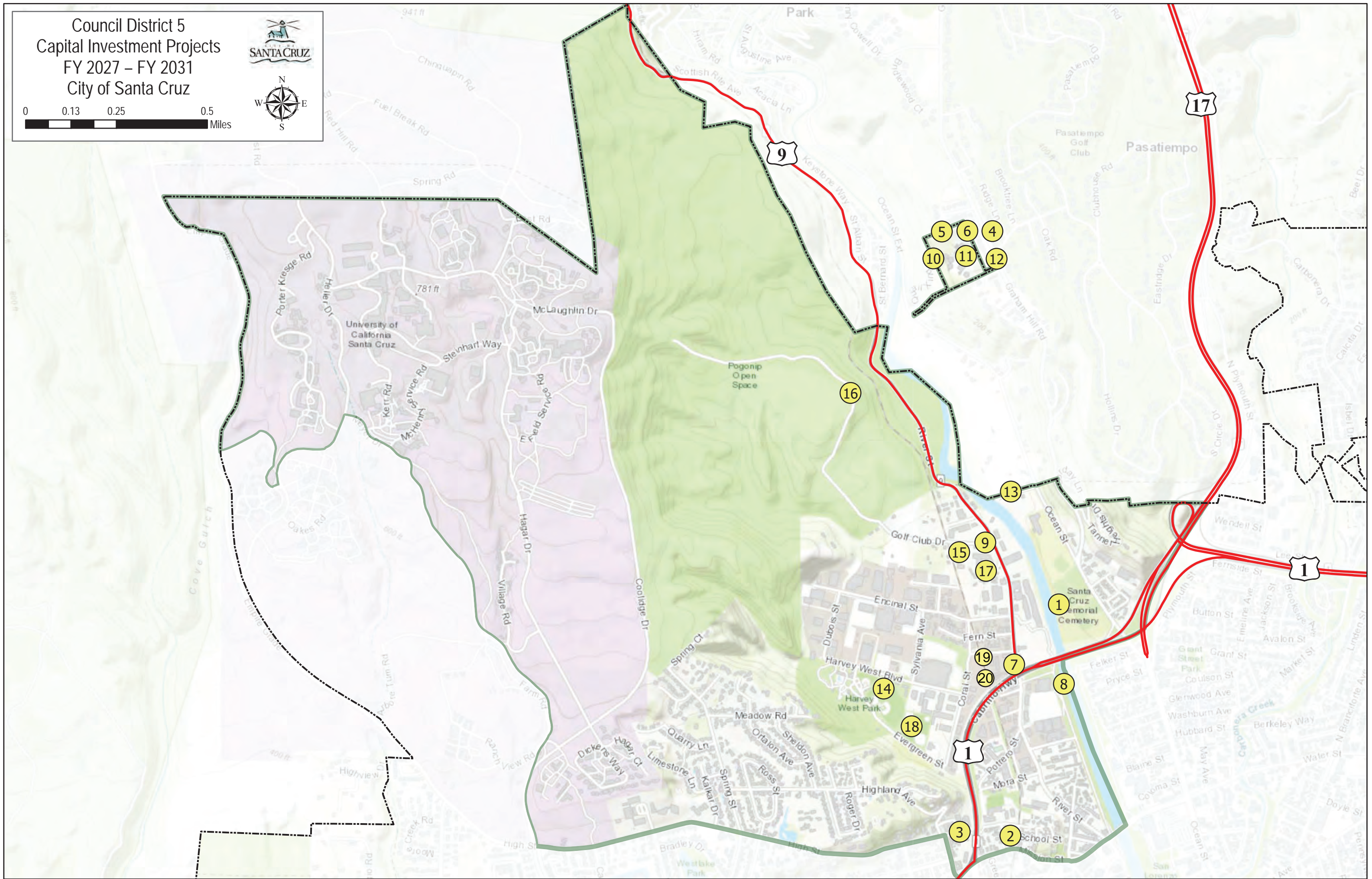
Council District 4
Capital Investment Projects
FY 2027 – FY 2031
City of Santa Cruz



District 5

Map Number	Project Number	Project Name	Department
1	c601403	SLR Mouth & Lagoon Mgmt Plan Devel.	Public Works
2	c401004	Mission Street Hill Utility Undergrounding	Public Works
3	c402502	High Street Sewer Upsizing-Phase I	Public Works
4	c701609	Aquifer Storage and Recovery	Water
5	c701501	WTP Concrete Tank Assessment and Rehabilitation	Water
6	c701501	GHWTP CC Tanks Replacement	Water
7	c400805	Route 1/9 Imp	Public Works
8	c601403	SLR Mouth & Lagoon Mgmt Plan Devel.	Public Works
9	c101901	Solar PV Expansion at Corp Yard	City Manager
10	c702105	Newell Creek Pipeline Felton/Graham Hill WTP	Water
11	c700025	GHWTP Facilities Improvement Project	Water
12	c702201	GHWTP SCADA Radio System Replacement	Water
13	c701903	Tait Diversion Rehab/Replacement	Water
14	c302313	HW Pool-Repairs and Upgrades	Parks and Recreation
15	c402402	Corp Yard Site Security Upgrades	Public Works
16	c302508	Demolish Pogonip Clubhouse	Parks and Recreation
17	c601701	Corp Yard Stormwater Pollution Prevention Plan and Implementation	Public Works
18	c302708	Plans and Designs for Harvey West Ballfields	Parks and Recreation
19	c102714	Predevelopment Costs for future Navigation Center at 125 Coral St	City Manager
20	c102716	Navigation Center BHCIP	City Manager

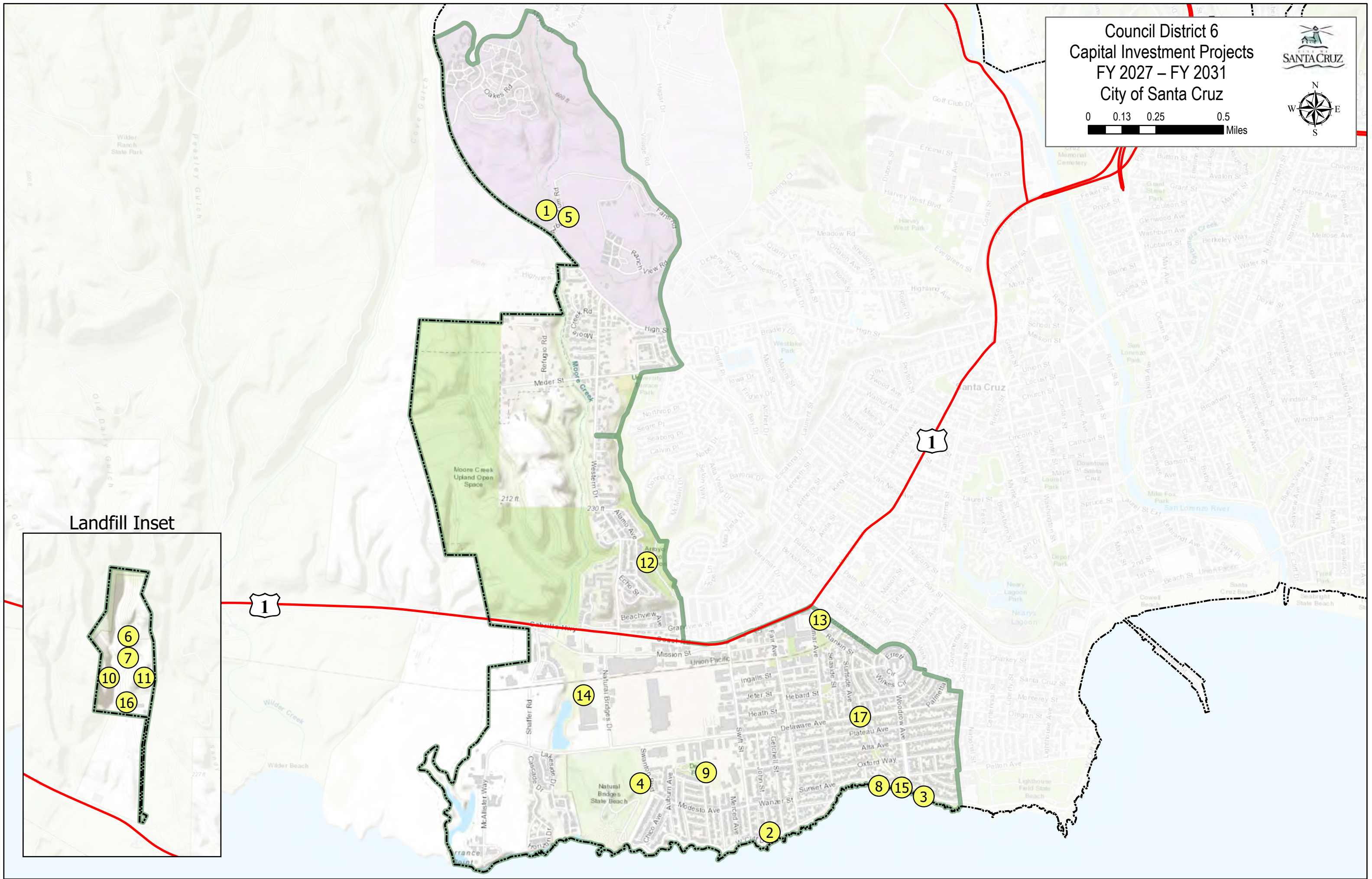
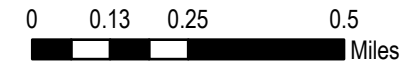
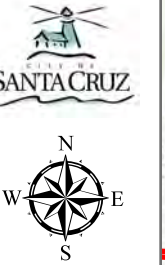
Council District 5
Capital Investment Projects
FY 2027 – FY 2031
City of Santa Cruz



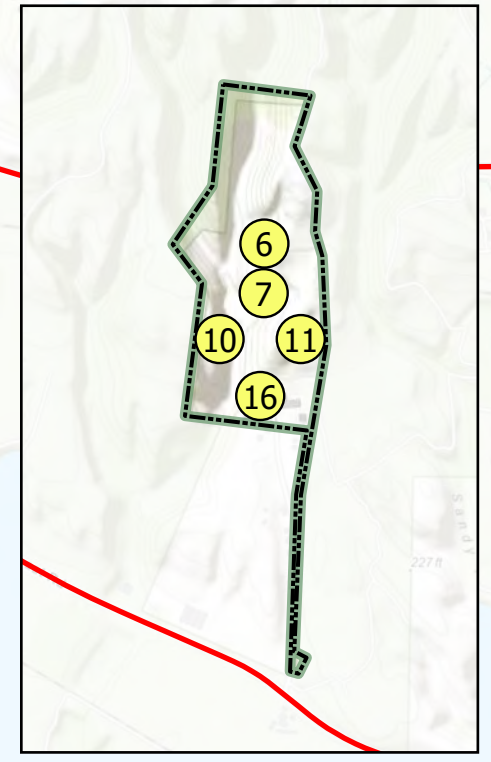
District 6

Map Number	Project Number	Project Name	Department
1	c701505	Recoat University Reservoir No. 4	Water
2	m400819	West Cliff Drive Multi-use Maintenance	Public Works
3	c401501	West Cliff Drive Revetment Repair	Public Works
4	c401805	Swanton Blvd Multi-use Trail Connector	Public Works
5	c701505	University Tank No. 4 Rehab/Replacement	Water
6	c401909	Landfill Master Plan Development	Public Works
7	c402111	Recycling Center Storm Water Quality Improvements	Public Works
8	c402305	West Cliff Resiliency and Accessibility	Public Works
9	c302513	Sgt. Derby Entrance Improvements	Parks and Recreation
10	c402512	Resource Recovery Facility Enclosed Flare Installation	Public Works
11	c402202	RRF Household Hazardous Waste Facility Improvement Project	Public Works
12	c402601	Arroyo Secco Wastewater Access Road Stabilization	Public Works
13	c212306	Fire Station 3 Butler Building	Fire
14	c302519	Westside Pickle Ball Courts	Parks and Recreation
15	c402407	West Cliff Drive Bethany Curve Culvert	Public Works
16	c401811	Recycling Building and Equipment Improvement	Public Works
17	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works

Council District 6
Capital Investment Projects
FY 2027 – FY 2031
City of Santa Cruz



Landfill Inset



Opportunity Zone

District	Map Number	Project Number	Project Name	Department
1	5	c401410	Ocean/Water Intersection Imp	Public Works
2	1	c409669	Jesse Street Marsh	Public Works
2	4	c212302	Fire Station 2 Rear Expansion	Fire
2	5	c402112	FEMA Levee Certification	Public Works
2	7	c212302	Fire Station 2 Exercise & Storage Facility	Fire
2	8	c302518	Improve and Restore Jessie St. Marsh and SLP	Parks and Recreation
2	10	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works
2	11	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works
2	12	c302707	Oceanview Park Improvements	Parks and Recreation
2	15	c102713	Midtown Plaza Infrastructure & Amenities	City Manager
3	1	c401706	WWTF Infrastructure and Major Equipment Study	Public Works
3	2	c401607	WWTF Upgrade Digester Equipment	Public Works
3	3	c402504	WWTF Master Planning	Public Works
3	4	c401608	WWTF Laboratory Modernization	Public Works
3	6	m409668	Nearby Lagoon Park Rehab/Restoration	Public Works
3	7	m409659	WWTF Equipment Replacement	Public Works
3	8	c401405	WWTF Electrical System	Public Works
3	10	c402204	City Headworks Replacement	Public Works
3	12	m409668	Nearby Lagoon Park Rehab-Maint. (Annual)	Public Works
3	14	c402209	Bay and California Intersection Improvements	Public Works
3	17	c402516	WWTF Master Planning - Collections System	Public Works
3	19	c402517	HSIP11- Unsignalized Crossing Improvement Project	Public Works

District	Map Number	Project Number	Project Name	Department
3	22	c402611	Interstage Pump 1 Improvements Project	Public Works
4	1	c401707	Downtown SLR Drainage System Assessment	Public Works
4	2	c401905	Bay - West Cliff Intersection Improvements	Public Works
4	3	c601403	SLR Mouth & Lagoon Mgmt Plan Devel.	Public Works
4	4	c402507	Pacific Beach Roundabout Enhancements	Public Works
4	7	c302214	Facility Improvements	Parks and Recreation
4	8	c402112	FEMA Levee Certification	Public Works
4	10	c402513	Main Beach Living Shorelines Final Design and Implementation	Public Works
4	11	c302603	Poets Park Playground Renovation	Parks and Recreation
4	17	c402602	Downtown Catch Basin Impv	Public Works
4	19	c302237	Depot Bike Park - Phase II of Bike Park Renovation	Parks and Recreation
4	20	c302703	Depot Park Playground Expansion and Enhancement	Parks and Recreation
4	21	c302704	Depot Park Turf Replacement	Parks and Recreation
4	23	c402613	Laurel Street Surface Seal and Striping	Public Works
4	24	c402609	Parking Structure - Cedar and Cathcart	Public Works
4	27	c212203	Rescue Unit	Fire
4	29	c102702	Pacific Station North Commercial Tenant Improvements	City Manager
4	30	c102703	Pacific Station South Tenant Improvements	City Manager
4	31	c102704	Lower Pacific Avenue Improvements	City Manager
4	34	c102708	Downtown Library Affordable Housing Project	City Manager
4	36	c102710	Pacific Station North	City Manager
4	37	c102711	IIG Paseos and Parks	City Manager
4	38	c102712	Wharf Resilience Impv	City Manager
4	39	c102715	Downtown Library Phase II FFE	City Manager

Opportunity Zones
Capital Investment Projects
FY 2027 – FY 2031
City of Santa Cruz



5

1

4

2

3

6

Monterey Bay

- CIP Locations
- Opportunity Zone
- Council Districts
- City Limit

33% of mapped CIP locations are within the Opportunity Zone.