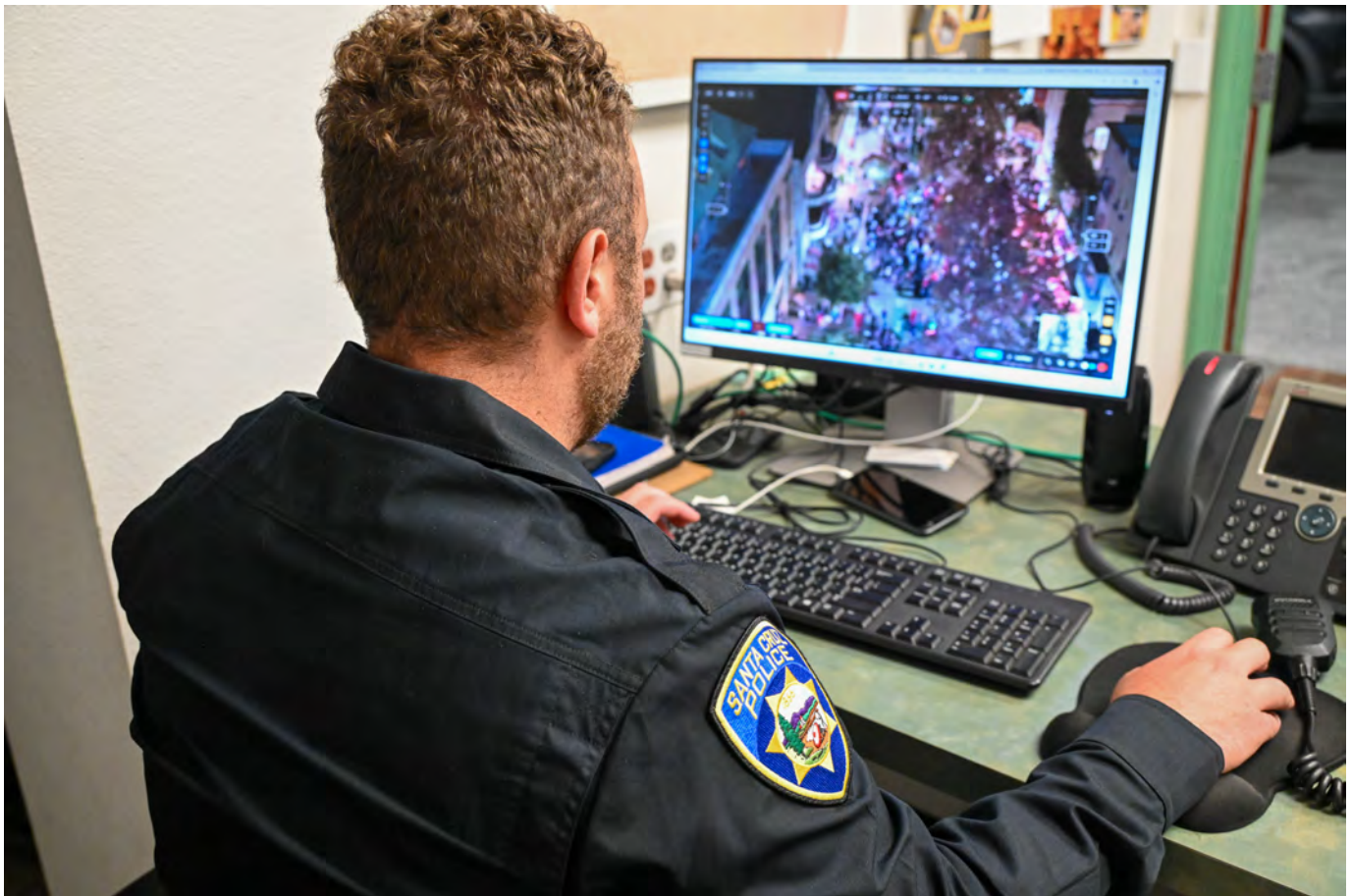


City of Santa Cruz
Adopted Capital Investment Program Budget (by department)
Fiscal Years 2027 - 2031

Police

311- General Capital Improvement Fund

	Estimated Actuals Thru End of FY 2026	FY 2027 Adopted	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	FY 2031 Estimate	FY 2027 - FY 2031 Total
c202701 Police Report Writing Expansion Project	-	500,000	-	-	-	-	500,000
<i>Cumulative budget through FY 2026 Adopted Budget:</i>		-	<i>Lifetime Project Cost :</i>				500,000
Total Project Cost Estimate:	by Fund	-	500,000	-	-	-	500,000
Total Project Cost Estimate:	by Department	-	500,000	-	-	-	500,000



City of Santa Cruz
Adopted Capital Investment Program Budget (by department)
 Fiscal Years 2027-2031

Police

311- General Capital Improvement Fund

Police Report Writing Expansion Project

Project Description:

Project # c202701

Push out the exterior wall of the report writing section of the police department to increase the square footage (+847sqft) and improve layout of the report writing room, sergeant library and sergeant's office.

Project Benefit:

Increased the amount space and improve the layout of the main operational workspace for officers and sergeants. Improve ADA compliance between front parking, through the 1st floor interior, and rear parking lot.

Project Location:

Santa Cruz Police Department



Operating Budget Impact:

Police impact fees (Fund 215) will be utilized and there will be no impact to the PD operating budget or general fund.

Project Schedule:

10-weeks of construction

Project Contact Email:

dhiman@santacruzca.gov

	Prior Year Totals	Fiscal Year 2026			FY 2027 Adopted	FY 2028 Estimate	FY 2029 Estimate	FY 2030 Estimate	FY 2031 Estimate	Total 2027-2031
		Amended Budget	Estimated Actuals							
Account # 311-20-20-2101-57203										
Project Cost Estimates:	-	-	-	500,000	-	-	-	-	-	500,000
Funding Estimates:										
From Traffic Offender Fund	-	-	-	200,000	-	-	-	-	-	200,000
From PS Impact Fee - Police Fund	-	-	-	300,000	-	-	-	-	-	300,000
Net Project Cost:	-	-	-	-	-	-	-	-	-	-
Lifetime project cost:				500,000						